

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: American Rescue Plan (ARP)
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>These funds will assist with providing additional necessary supports for students to help with the learning loss that occurred during COVID-19. . Some of these funds will also be used to improve and strengthen the Positive Behavioral Intervention Service, the Response to Interventions, and Therapeutic Crisis Intervention programs for each of our buildings. The funds will also allow teachers to meet and work on curriculum in 4 areas of education, ELA, Math, Science and Writing.</i>
Code 16 <i>Support Staff Salaries</i>	<i>The hiring of a student/teacher aide for 3 years to support the High School Credit Recovery program.</i>
Code 40 <i>Purchased Services</i>	<i>Mental health services to be provided by the Champlain Valley Family Center. These services will allow us to provide additional social and emotional support to our students. For the safety of our staff and students the hiring of 2 school resource officers. The purchase of iReady to assist with online student assessments for reading and math. A surveying tool, Panorama, to assist the District on how to improve students' overall education, social & emotional learning. Hire a presenter for the 6+1 Traits Writing Program. Use of the Grad Point online credit recovery program to assist students in maintaining their graduation track.</i>
Code 45 <i>Supplies and Materials</i>	<i>Supplies to support the Pre-K through 8 writing program.</i>
Code 46 <i>Travel Expenses</i>	N/A

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Payment of required social security, teacher's retirement, employees' retirement and health benefits to support the positions outlined above. Approximately \$376k are benefits associated with salaries towards the 20% requirement in lost instructional time.</i>
Code 90 <i>Indirect Cost</i>	<i>N/A</i>
Code 49 <i>BOCES Services</i>	Therapeutic Crisis Intervention (TCI) recertification training to be provided to our trainers. This allows our trainers to, in turn, train our employees on full restraint and escalation.
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>Purchase and install of a walk in freezer to support the added food purchased for student meals.</i>